

A painting of a forest scene with tall trees and a body of water. The trees are dark and dense, and the water is a deep blue. The foreground is a mix of green and brown, suggesting a field or a path.

Come experience God's unconditional love that transcends and persists regardless of circumstance.

“The Love Project”

Congregational Meeting November 12, 2023

We are farmers, you and I, planters and harvesters, sharecroppers of the sacred. We know the cycles to be followed, the time it takes for things to happen, the channels even the swiftest stream must follow if it hopes to reach the sea. Love is grown. It falls from the sky; it rises from the earth. All of us who are tenant farmers know these seasons well, for we live by them each day.

-Bishop Steven Charleston

Agape' Metropolitan Community Church

PARLIAMENTARY PROCEDURES QUICK REFERENCE SHEET

	Can this be done when another has the floor?	Does this require a second?	Is this Debatable?	Is this Amendable?	Vote Required for Adoption?
Main Motion	NO	YES	YES	YES	MAJORITY
Amendment to a Main Motion	NO	YES	IF MOTION TO AMEND IS DEBATABLE	YES	MAJORITY
Amendment To An Amended Motion	NO	YES	IF MOTION TO AMEND IS DEBATABLE	NO	MAJORITY
Debate, to Limit or to Extend Limits	NO	YES	NO	YES	TWO THIRDS
Point of Information	YES	NO	NO	NO	NOT VOTED ON
Refer to Committee Lay on Table	NO	YES	NO	NO	MAJORITY
Dispose of the Minutes	NO	YES	NO	NO	MAJORITY
Point of Order	YES	NO	NO	NO	NOT VOTED ON
Previous Question Ask to close Debate	NO	YES	NO	NO	TWO THIRDS

AGAPE' MCC
Annual Congregational Meeting Agenda
November 12, 2023

Sign in Roll Call

(20% of the active membership is required to establish a quorum
57 members=11 members for quorum)

Call to Order

Opening Prayer

Adoption of Agenda

Approval of the 2022 Meeting Minutes

Election of Officers

Board of Directors (2 positions)

Amy Ashton

Cassy Batts

Reports

Agape' MCC Community Life Report

Treasurer's Report with Financial Review, Lisa Davenport

2024 Budget, Lisa Davenport

Motion to Adjourn

Closing Prayer

AGAPE' MCC
Annual Congregational Meeting Minutes
November 13,2022

Sign In/Roll Call

Current Agape' membership is fifty-seven (57). Eleven (11) members were required to be present for the meeting to establish the required quorum of 20%. The quorum was established with 28 members present. (3 members attended via Zoom and 25 members were present in person)

Leigh Wolfer called the meeting to order at 12:02PM.

The **Opening Prayer** was led by Rev. David Wynn.

Adoption of Agenda – Leigh Wolfer recommended to the congregation the adoption of the Congregational Meeting Agenda. The motion to accept the agenda was made by Deb Kassien and seconded by EJ Hudzina. **The adoption of the 2022 Agenda passed unanimously.**

Approval of the 2022 Meeting Minutes - Leigh Wolfer asked for a motion to approve the **2021 Congregational Meeting Minutes**.

Evelyn Brown motioned to approve the 2021 Congregational Meeting Minutes. Rachel Carr seconded the motion.

The 2021 Congregational Meeting Minutes were approved unanimously.

Proposed Bylaw Change - Leigh Wolfer asked for a motion to approve the **proposed revised Bylaw regarding the size of the Board of Directors**.

Tammy Broaddus motioned to approve the proposed Bylaw change. Kevin Harkins seconded the motion.

The Bylaw change was approved unanimously.

Election of Board Member(s) and Lay Delegate: 28 members signed in prior to the election. Fifty percent (50%) plus one of the voting members' present was required to elect each position (15 votes). Gary Haub and Carrie Wynn led the counting team and reported the following election results:

- Ward Thulin was elected to the Board of Directors on the first ballot.
- Kevin Harkins was elected Lay Delegate on the first ballot.

Reports

Leigh Wolfer asked for a motion to approve the **2022 Community Life Report**. Lisa Davenport motioned to approve the Community Life Report. Linda Gray seconded the motion.

The Community Life Report was approved unanimously.

Leigh Wolfer asked for a motion to approve the **2022 Treasurer's Report**. Ward Thulin motioned to approve the Treasurer's Report. Evelyn Brown seconded the motion.

The 2022 Treasurer's Report was approved unanimously.

Approval of the **2023 Agape' Budget** - Leigh Wolfer asked for a motion to approve the **2023 Agape' Budget**. EJ Hudzina motioned to approve the 2023 Agape' MCC Budget. Tammy Broaddus seconded the motion.

The 2023 Budget was approved with one (1) abstention.

Motion to Adjourn – Leigh Wolfer asked for a motion to adjourn the 2022 Congregational Meeting. Ward Thulin motioned to adjourn the 2022 Congregational Meeting. Carrie Wynn seconded the motion.

The motion passed unanimously.

The closing prayer was led by Rev. David Wynn.

The meeting was adjourned at 12:26PM.

Respectfully submitted,



Leigh Wolfer, Clerk

Agape' MCC Board of Directors, 11/13/2022

Agape MCC

Congregational Report 2023 (with 2 attachments)

Have you ever been struggling to describe something that you love deeply, that is beautiful, that is unique, that has changed your life? I was having that experience of trying to capture in words a place and a people that defy definition. Fortunately, Spirit took pity on me and guided me to Jim Burklo, mindfulness practitioner and Associate Dean of Religious Life at the University of Southern California.

“The Greek words for love in the New Testament are ‘eros’ – romantic love, ‘philia’ – filial love or friendship, and ‘agape’ – unconditional love – love no matter what. In 1 John 4:8, where it says ‘God is love’, the word for love is agape.

Mindfulness is this specific kind of love. It is deeply attentive, open, curious, engaged; inclined to enjoyment and delight, but willing to experience suffering as well as to commune with the suffering of others. It refrains from judgments or evaluations. It gently and appreciatively holds whom or what is observed without preconditions or assumptions or fixed definitions. What is, as it is, it allows to be. It does not grasp or clutch. It affords freedom to whom and to what it attends. It is not focused on fixing or changing people or things.

Agape is God. Agape is prayer. Agape is mindfulness. Agape is the love we practice....”

Agape is the love we practice in our community. Agape repairs wounded people and places in our world. We are a community contemplating the teachings of Jesus as the basis of our faith while incorporating the wisdom of global faith traditions into our conversations and rituals. We mindfully create a safe environment for individual growth, free expression of ideas, and transformation.

We are Agape, “Love no matter what.”

Beyond all of the worship services, rituals, and the important ways we help each other practically and spiritually as a community, 2023 will come to be known as the year that Agape was invited to the city of Forest Hill. It’s been our location for 40 years and now it is our home. Here are the ways we helped....

Agape participated at the Forest Hill Holiday for Kids last December (which will probably be an annual event).

We were asked to serve as ushers at the Black History Presentation where I was asked to give the invocation.

Agape was invited to give a presentation at the monthly Chief Chat to discuss the relationship between the LGBTQIA community and Law Enforcement.

In June I was invited to give the invocation and talk about our “Love Project” at the monthly city council meeting. At this gathering the Mayor proclaimed the month of **June 2023 as Pride Month in Forest Hill**. Stay tuned as the Mayor Pro Tiem has talked with me about a Pride event in Forest Hill next year.

Agape has been asked to be part of the national event *Faith and Blue, building bridges to more inclusive communities*. We will be hosting a Dallas Cowboys Watch Party at Agape and continuing to get to know our neighbors.

We will be participating in Forest Hill’s Spooktober event for the children.

We will also likely be helping with a Thanksgiving food distribution event.

I began this list with all of the ways that we’ve helped Forest Hill, and Forest Hill showed up for us as well. They’ve welcomed us, shared their stories, experiences, and spaces in a time when the LGBTQIA community has again

been under attack in our country. We share so much in common with our city when it comes to the historical discrimination and marginalization of a people. We are better together.

At Agape we stay grounded in the basics of compassion, healing, service, and relationship. It has always been who we are. New paths are opening for our community and Spirit is weaving our journey...we are invited to follow.

Well done People of the Love Project! It is my delight and a gift to be your Pastor.

We are Agape, "Love no matter what."

Respectfully,

Rev. S. David Wynn

Agape MCC Congregational Report – 2023
Property and Grounds

In January - There was no property work or discussion this month.

In February - There was discussion regarding the current roof leak and details of conversation with the roofer. David met with the roofer and there are 6 AC exhaust vents that need to be sealed. The BOD will discuss once the estimate is received. There was also discussion regarding ADT 5G upgrade that is needed. Leigh Wolfer will research alarm companies in the area that also provide cameras and report back to the BOD.

In March - The BOD approved via email the funds required to repair the roof leak in the Narthex. Also approved was \$140 for repairing the riding lawnmower. The mower was picked up and delivered for repairs.

Leigh Wolfer coordinated a clean-up day to prepare, clean-up and trim Labyrinth for Easter Sunrise Service.

In April - The BOD discussed the wooden fence on the east side of the church. There are 5 bad panels that have rotted and were falling down. The BOD discussed removing these panels and agreed to scheduling a workday to remove them.

Leigh was also contacting Burke's Mechanical for a bid on the AC/Heating repair/replacement.

The BOD discussed lowering the cost for Spectrum services (internet and phone). AT&T remains unavailable in our area. We continue researching options available in our area that could lower our costs.

In May - The BOD began a vision for updating the outside of our church building Discussion regarding the new changes to I-20 and feeder road began. A discussion of what would provide a much-needed curb appeal and the appearance of a thriving community here followed. Suggestions for updating were discussed and initially agreed to as follows:

- 1) Adding color adjustable LED lights to the front of the building and steeple. Jane Kline has agreed to provide the installation. Part costs for this project are estimated at \$2000.
- 2) Add mulch to the flower beds. This would be a community workday. Estimated cost: \$100
- 3) New sign panels. Estimated cost \$3000
- 4) Installation of security cameras. Jane has volunteered to install cameras. Estimated cost for wiring: \$800
- 5) Hire a plumber to repair Social Hall Kitchen sink and replace shut off valves. Estimated cost \$500.
- 6) Repair/replace and paint fascia boards. Estimated cost \$5000
- 7) Paint ceiling above stage area. Estimated cost for paint \$100
- 8) Refinish Social Hall flooring. The quoted price is \$3000 that includes stripping and 5 coats of wax.
- 9) Replacement of sanctuary HVAC Unit and AC alarm sensors: Estimated cost HVAC \$10,000/Alarm sensors: Estimated cost \$500 (parts and labor)

The BOD discussed financing the projects by borrowing from our investment funds and setting up a payment schedule over 5 years. The BOD will discuss these projects with the community before any final decisions are made.

May 25, 2023 – The BOD approved \$1800 for building repairs and materials.

May 29, 2023 – The Board approved withdrawing a \$6,000 line of credit for bills and building repairs.

In June - The AC on the left side of the sanctuary is out. Burke is unable to schedule an appointment due to their workload with the intense heat. They referred us to another company. Cassy scheduled an appointment with the AC Company that installed the Narthex unit for Tuesday June 20 at 6PM. Jane Kline met with the AC Tech.

There was an update on the installation of security cameras. The closet in the prayer room was cleaned out for use as the data room. Jane worked on carpeting the floor and then began dropping in new electrical outlets. After the electrical is in, the routers (Spectrum, ADT and Wireless) with new cable runs will be relocated from the attic.

The soffit work was put on hold pending the repair approval from the Board. After discussion, the tentative plan is to seal the rotted wood with a waterproof coating and close the soffits leaving the structure alone until we can replace the flat roof with a pitched roof.

The wooden fence on the east side of the church was removed and the fencing that is behind the removed panel is not sufficient and discussion regarding options for repairing the fence ensued and it was decided that we will leave it as is for now.

In July - The AC Unit on the right side was repaired; the cost was \$400. Quote for the rest of the repair was pending the end of summer rush.

Miscellaneous building items: Soffit work update. Sam will treat the wood and close in the soffit when the weather cools down a bit. AC Cages: Ward is working with a welder to reconfigure access into the AC cages. The estimate for the work is \$500. Cleaning FH floors is estimated to be \$2691.00. The BOD opted to postpone this project for now and get a few more estimates.

In August - The BOD discussed the heater on the west side of the sanctuary and the BOD agreed that both the AC and Heater need to be replaced. The AC Unit on the right side has been repaired; the cost was \$400. Quote is pending the end of summer rush.

In September - The first phase to work on security cameras was scheduled to start in early September. Jane was to get with Leigh to begin the initial update.

There was no update on the Soffit work due to the extreme heat and the BOD will discuss again once it cools down. Cassy has spoken with the contractor to close the soffits when the weather has cooled down.

We had two different workdays to clean out the Social Hall after church in September. Several members worked very hard and are most definitely appreciated for their love and labor in the Heat!

Respectfully,

EJ Hudzina/Ward Thulin

Agape MCC Congregational Report – 2023
Electrical and Media

Electrical:

During the past year progress has been made to update the sanctuary building electrical wiring in preparation for installing new security cameras and relocating the routers for the security system, internet, and wireless access from the attic to a new secure, climate-controlled closet. This location also will provide easier access for system resets while providing a central point of access for cable runs. During this process repairs and updates have been made to the building security lights, walkway lights and miscellaneous light switches and outlets. The BOD is deeply grateful to Jane Klien for donating her time and resources towards keeping us safe.

The following is a detailed list of the work Jane has completed:

- Installed new canopy lights in breezeway between buildings.
- Installed new dimer for canopy lights outside west entry door.
- Installed new programmable thermostats in the sanctuary and narthex.
- Cleaned out storage closet in the prayer room, removed old carpet, installed new carpet squares and new cove base.
- Relocated and organized donated food items from storage closet.
- Installed new telecom equipment rack in storage closet (now telecom room) and installed to light switch and electrical outlets.
- Identified and labeled all cables and equipment to be relocated to the new telecom room from current location in the attic.
- Pulled a new neutral wire from lighting J-Box in Prayer Room to switch box to facilitate installation of a new motion detector light switch in the Prayer Room.
- Created a plan for 14 new POE (power over ethernet) security cameras on exterior of the church and social hall. Cut to length and labeled CAT6 ethernet cables to power new cameras. The longest cable is 175' and the shortest is 75'.
- Created one-line diagram of existing and proposed equipment to be installed in the Telecom Closet.
- Installed various cable management components to facilitate the installation of new POE cables.
- Performed various minor trouble shooting and repairs in the church and social hall buildings.

Media:

- Rachel Carr has continued her tireless work updating the computer software/hardware needed to live stream our worship services and produce the online versions currently posted on Vimeo. She is preparing "how-to" guides for live streaming, downloading the live stream videos, editing the live stream videos and uploading the videos to Vimeo.
- Cassy Batts has been working with the Board of Directors and Media Team to set up our YouTube channel providing additional access for live streaming to those who do not use Facebook. Hopefully this will be ready to launch 1st quarter of 2024.
- The media team has begun intentional efforts to learn the live streaming program(s) from Rachel as a backup for Rachel; this training is nearing completion.

Respectfully Submitted with deepfelt gratitude,

Leigh Wolfer, Clerk, Agape' MCC Board of Directors

**Agape' Metropolitan Community Church
Annual Treasurer's Report
Congregational Meeting 2023**

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This Report covering the period October 1, 2022, through September 30, 2023, along with the Financial Statements for the same period are being provided to you, the Congregation, to give you an overall picture of where your contributions have been utilized and how they compare to the budget that you approved at last year's Annual Meeting.

- On a monthly basis, the bank accounts are reconciled and reviewed to make sure all deposited funds have been accounted for in a timely and accurate manner.
- The disbursements have been checked to make sure they are paid on a timely basis and if checks were written that they had two signatures on them and that no signature was also the payee.
- Payroll reports and tax deposits have been made on time and are current.
- We are currently behind on our July 2023 Assessment to MCC. All others are current, and we will get July's paid in the month of October 2023.
- We are current on our Pension contribution for the Senior Pastor.
- Insurance is reviewed annually to make sure adequate coverage is obtained.
- All corporate papers are stored in the fireproof safe and on Google Drive.
- The M Wilkerson Scholarship Fund balance is \$3,191.66.
- The Benevolence Fund balance is \$1,283.97.
- The Building Fund is \$239.00.

Included in the Congregational Packet is the Budget for 2024 for your review/approval. We have made no increases in payroll or housing allowance. We are being more diligent with the gift in kind donations that are made for specific items, as you will note with the new Revenue lines and their corresponding Expense lines.

We currently have no outstanding balance on our Line-of-Credit with Caprock.

As always, your questions are welcomed and may be directed to the Treasurer either in person or by email (agapemccchurch@gmail.com).

We are the "Love Project", let us go and be Love for all who need it as well as ourselves...

Sincerely,

Lisa A. Davenport and Amy Ashton
Treasurer, Agape' Metropolitan Community Church

Agape' Metropolitan Community Church
Treasurer's Report
September 30, 2023

September Attendance	43
August Attendance	43
Variance Up / (Down)	-

Monthly

Income & Expense Variance:	Actual	Budgeted	Variance
Tithes	3,862.00	4,416.67	(554.67)
Other	11,751.85	3,524.29	8,227.56
Total Income	15,613.85	7,940.96	7,672.89
Total Expenses	7,332.18	7,940.96	(608.78)
Variance (Over) / Below Budget	8,281.67	-	8,281.67

Yearly

Income & Expense Variance:	Actual	Budgeted	Variance
Tithes	39,967.00	39,750.03	216.97
Other	45,549.87	31,718.61	13,831.26
Total Income	85,516.87	71,468.64	14,048.23
Total Expenses	80,281.38	71,468.64	8,812.74
Variance (Over) / Below Budget	5,235.49	-	5,235.49

M Wilkerson Scholarship Fund	3,191.66
GGGDs	1,283.97
Building Repair	239.00
Market Investments	141,782.96
Market Cash	7,572.72
Line of Credit	-

Respectfully Submitted,

Lisa A Davenport / Amy Ashton
Treasurer, Agape MCC Board

AGAPE' METROPOLITAN COMMUNITY CHURCH

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Balance Sheet

As of September 30, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Chase - Debit Card	84.14
Chase - Operating	1,284.82
Chase - Savings	1,499.53
Total Bank Accounts	\$2,868.49
Other Current Assets	
NFS - M Wilkerson Scholarship F	3,191.66
Receivables	0.00
Uncategorized Asset	0.00
Total Other Current Assets	\$3,191.66
Total Current Assets	\$6,060.15
Fixed Assets	
Building	536,270.00
Land	158,000.00
Total Fixed Assets	\$694,270.00
Other Assets	
Artwork	12,620.00
Books	5,000.00
Electronics	14,305.00
Fixtures	18,575.00
Furniture	38,885.00
Grounds	2,425.00
Kitchen Equipment	2,926.00
Maintenance Equip	5,555.00
Music	26,004.66
Office Equipment/Supplies	8,573.60
Total Other Assets	\$134,869.26
TOTAL ASSETS	\$835,199.41

AGAPE' METROPOLITAN COMMUNITY CHURCH

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Balance Sheet

As of September 30, 2023

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Benevolence / GGGDS Fund	1,283.97
Building Maintenance Fund	239.00
Direct Deposit Payable	0.00
MCC	0.00
Payroll Liabilities	448.88
Federal Taxes (941/944)	415.28
Total Payroll Liabilities	864.16
Rev Wynn Christmas Fund	0.00
Scholarship Awards	2,000.00
Special Offerings	0.00
Total Other Current Liabilities	\$4,387.13
Total Current Liabilities	\$4,387.13
Long-Term Liabilities	
Caprock - Line of Credit	1,500.00
Chase PPP SBA Loan	0.00
Total Long-Term Liabilities	\$1,500.00
Total Liabilities	\$5,887.13
Equity	
Donations	375,312.32
Opening Bal Donations	448,764.47
Net Revenue	5,235.49
Total Equity	\$829,312.28
TOTAL LIABILITIES AND EQUITY	\$835,199.41

AGAPE' METROPOLITAN COMMUNITY CHURCH

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Statement of Activity Comparison

September 2023

	TOTAL
Revenue	
Other Income	
Gas Royalty	94.19
Interest Income	10,807.66
Misc Income	850.00
Total Other Income	11,751.85
Tithes/Offerings	
Sunday Service	3,862.00
Total Tithes/Offerings	3,862.00
Total Revenue	\$15,613.85
GROSS PROFIT	\$15,613.85
Expenditures	
Administrative Expenses	
Bank Service Charges	97.79
Telephone/Internet	200.09
Total Administrative Expenses	297.88
Payroll Expenses	
Health Insurance	16.98
Housing	1,416.66
Payroll Taxes	293.90
Senior Pastor	3,841.66
Total Payroll Expenses	5,569.20
Property Management	
Building Repair	-1,200.00
Dumpster Service	256.10
Electric - Church	802.00
Electric - Security Light	62.59
Gas	79.07
Insurance-Multi Peril	698.25
Water	177.17
Total Property Management	875.18
Tithes	
Pension	279.00
UFMCC	310.92
Total Tithes	589.92
Total Expenditures	\$7,332.18
NET OPERATING REVENUE	\$8,281.67
NET REVENUE	\$8,281.67

AGAPE' METROPOLITAN COMMUNITY CHURCH

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Statement of Activity Comparison

January - September, 2023

	TOTAL
Revenue	
Other Income	
Gas Royalty	771.24
Interest Income	32,394.47
Misc Income	12,384.16
Total Other Income	45,549.87
Tithes/Offerings	
Sunday Service	39,967.00
Total Tithes/Offerings	39,967.00
Total Revenue	\$85,516.87
GROSS PROFIT	\$85,516.87
Expenditures	
Administrative Expenses	
Bank Service Charges	1,586.49
Grace Gray's Good Deeds	82.00
Meals & Entertainment	80.00
Office Supplies	358.95
Telephone/Internet	1,868.89
Total Administrative Expenses	3,976.33
Music Program	
Copyrights	158.00
Total Music Program	158.00
Payroll Expenses	
Health Insurance	1,964.97
Housing	12,749.94
Payroll Taxes	2,644.99
Senior Pastor	34,574.94
Total Payroll Expenses	51,934.84
Property Management	
Building Repair	1,835.00
Dumpster Service	1,845.63
Electric - Church	4,614.81
Electric - Security Light	514.06
Gas	1,694.40
Insurance-Multi Peril	6,126.21
Security Expense	666.44
Water	1,151.02
Yard Maintenance	2,420.00
Total Property Management	20,867.57

AGAPE' METROPOLITAN COMMUNITY CHURCH

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Statement of Activity Comparison

January - September, 2023

	TOTAL
Tithes	
Pension	930.00
UFMCC	2,384.64
Total Tithes	3,314.64
Uncategorized Expense	30.00
Total Expenditures	\$80,281.38
NET OPERATING REVENUE	\$5,235.49
NET REVENUE	\$5,235.49

AGAPE' METROPOLITAN COMMUNITY CHURCH

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Statement of Activity Comparison

January - September, 2023

	TOTAL	
	JAN - SEP, 2023	JAN - SEP, 2022 (PY)
Revenue		
Other Income		
Gas Royalty	771.24	3,144.26
Interest Income	32,394.47	13,898.76
Misc Income	12,384.16	17,103.66
Rent		1,250.00
Total Other Income	45,549.87	35,396.68
Tithes/Offerings		
Sunday Service	39,967.00	40,768.89
Total Tithes/Offerings	39,967.00	40,768.89
Total Revenue	\$85,516.87	\$76,165.57
GROSS PROFIT	\$85,516.87	\$76,165.57
Expenditures		
Administrative Expenses		
Bank Service Charges	1,586.49	685.22
Continuing Education		390.00
Grace Gray's Good Deeds	82.00	
Meals & Entertainment	80.00	1,239.98
Office Supplies	358.95	138.11
Telephone/Internet	1,868.89	1,763.42
Total Administrative Expenses	3,976.33	4,216.73
Conferences		
General Conference		421.98
Total Conferences		421.98
Music Program		
Copyrights	158.00	150.00
Guest Musicians		300.00
Total Music Program	158.00	450.00
Payroll Expenses		
Health Insurance	1,964.97	1,025.56
Housing	12,749.94	12,749.94
Payroll Taxes	2,644.99	2,644.99
Senior Pastor	34,574.94	34,574.94
Total Payroll Expenses	51,934.84	50,995.43
Property Management		
Building Repair	1,835.00	2,925.00
Dumpster Service	1,845.63	1,145.40
Electric - Church	4,614.81	4,162.38
Electric - Security Light	514.06	640.24
Gas	1,694.40	1,509.18

AGAPE' METROPOLITAN COMMUNITY CHURCH

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Statement of Activity Comparison

January - September, 2023

	TOTAL	
	JAN - SEP, 2023	JAN - SEP, 2022 (PY)
Insurance-Multi Peril	6,126.21	5,535.94
Security Expense	666.44	634.59
Taxes - Mineral Rights		165.78
Water	1,151.02	2,364.29
Yard Maintenance	2,420.00	2,405.00
Total Property Management	20,867.57	21,487.80
Tithes		
Pension	930.00	976.50
UFMCC	2,384.64	2,640.47
Total Tithes	3,314.64	3,616.97
Uncategorized Expense	30.00	
Total Expenditures	\$80,281.38	\$81,188.91
NET OPERATING REVENUE	\$5,235.49	\$ -5,023.34
NET REVENUE	\$5,235.49	\$ -5,023.34

AGAPE' METROPOLITAN COMMUNITY CHURCH

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Statement of Activity Comparison

October 2022 - September 2023

	TOTAL
Revenue	
Other Income	
Gas Royalty	2,771.25
Interest Income	35,933.38
Misc Income	15,391.81
Total Other Income	54,096.44
Tithes/Offerings	
Sunday Service	54,425.00
Total Tithes/Offerings	54,425.00
Total Revenue	\$108,521.44
GROSS PROFIT	\$108,521.44
Expenditures	
Administrative Expenses	
Bank Service Charges	1,876.37
Clergy License	175.00
Grace Gray's Good Deeds	-38.11
Meals & Entertainment	80.00
Office Supplies	358.95
Recognition	650.00
Telephone/Internet	2,454.10
Total Administrative Expenses	5,556.31
Music Program	
Copyrights	158.00
Total Music Program	158.00
Payroll Expenses	
Health Insurance	2,492.37
Housing	16,999.92
Payroll Taxes	3,526.65
Senior Pastor	46,099.92
Total Payroll Expenses	69,118.86
Property Management	
Building Repair	2,622.57
Dumpster Service	2,253.21
Electric - Church	5,261.94
Electric - Security Light	1,246.50
Gas	1,982.81
Insurance-Multi Peril	8,065.92
Security Expense	887.48
Taxes - Mineral Rights	233.15
Water	1,529.68

AGAPE' METROPOLITAN COMMUNITY CHURCH

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Statement of Activity Comparison

October 2022 - September 2023

	TOTAL
Yard Maintenance	3,080.00
Total Property Management	27,163.26
Tithes	
Pension	1,255.50
UFMCC	2,960.76
Total Tithes	4,216.26
Uncategorized Expense	30.00
Total Expenditures	\$106,242.69
NET OPERATING REVENUE	\$2,278.75
NET REVENUE	\$2,278.75

AGAPE' METROPOLITAN COMMUNITY CHURCH
Budget for YE 2024 and 2023

	Budget 2024	Budget 2023	Actual 2023	Difference 2023
Revenue				
Tithes/Offerings				
Sunday Service	53,000.00	53,000.00	54,425.00	1,425.00
Total Tithes/Offerings	53,000.00	53,000.00	54,425.00	1,425.00
Other Income				
Gas Royalty	900.00	900.00	2,771.25	1,871.25
Rent Income	3,000.00	3,000.00	-	(3,000.00)
Interest Income	7,200.00	7,200.00	35,933.38	28,733.38
Meet and Eat	-	-	-	-
Janitorial Supplies *	-	-	-	-
Dumpster	-	-	-	-
Servant Keeper *	-	-	-	-
Simple Give *	-	-	-	-
Constant Contact *	-	-	-	-
Altar Supplies *	-	-	-	-
Misc Income	31,191.56	31,191.56	15,391.81	(15,799.75)
Total Other Income	42,291.56	42,291.56	54,096.44	11,804.88
Fundraising Income				
Grace Gray's Good Deeds	-	-	-	-
Total Fundraising Income	-	-	-	-
Total Revenue	95,291.56	95,291.56	108,521.44	13,229.88
Expenditures				
Administrative Expenses				
Altar Supplies *	-	-	-	-
Bank Service Charges	480.00	480.00	1,868.26	1,388.26
Copyrights	230.00	230.00	158.00	(72.00)
Clergy License #	175.00	175.00	175.00	-
Dues & Subscriptions #	-	-	-	-
Telephone/Internet	1,800.00	1,800.00	2,454.10	654.10
General Conference	-	-	-	-
Continuing Education	-	-	-	-
Office Supplies	-	-	358.95	358.95
Janitorial Supplies	-	-	-	-
Recognition	-	-	650.00	650.00
Guest Musicians	-	-	-	-
Meet & Eat Supplies	-	-	80.00	80.00
Total Admin Expenses	2,685.00	2,685.00	5,744.31	3,059.31
Property Management				
Electric - Church	4,000.00	4,000.00	5,261.94	1,261.94
Electric - Security Light	816.00	816.00	1,246.50	430.50
Gas	1,526.00	1,526.00	1,982.81	456.81
Dumpster	1,404.00	1,404.00	2,253.21	849.21
Insurance - Multi Peril	6,640.00	6,640.00	8,065.92	1,425.92
Repair & Maint - Building	-	-	2,622.57	2,622.57
Security Expense	802.00	802.00	887.48	85.48
Taxes - Mineral Rights	350.00	350.00	233.15	(116.85)
Water	2,136.00	2,136.00	1,529.68	(606.32)
Yard Maintenance	2,400.00	2,400.00	3,080.00	680.00
Total Property Management	20,074.00	20,074.00	27,163.26	7,089.26
Payroll Expenses				401(k)
Senior Pastor #	46,100.00	46,100.00	46,099.92	(0.08) 1166.33
Housing	17,000.00	17,000.00	16,999.92	(0.08)
Direct Deposit Fees	-	-	-	-
Payroll Expenses - Other	-	-	-	-
Health Insurance	1,238.16	1,238.16	2,492.37	1,254.21
Payroll Taxes	3,526.40	3,526.40	3,526.65	0.25
Total Payroll Expenses	67,864.56	67,864.56	69,118.86	1,254.30
Tithes				
Pension	1,488.00	1,488.00	1,255.50	(232.50)
UFMCC	3,180.00	3,180.00	2,960.76	(219.24)
Total Tithes	4,668.00	4,668.00	4,216.26	(451.74)
Total Expenditures	95,291.56	95,291.56	106,242.69	10,951.13
Net Revenue	-	-	2,278.75	2,278.75

Notes:
* - Items paid for by congregants

- Rev David pays for these items