

A painting of a forest scene with tall trees and a body of water. The trees are dark and slender, standing in a row. The water is a deep blue, and the sky is a lighter blue. The foreground is a mix of green and brown, suggesting grass and earth.

Come experience God's unconditional love that transcends and persists regardless of circumstance.

**Agape' Metropolitan Community Church**

**Congregational Meeting**  
**November 15, 2020**

## PARLIAMENTARY PROCEDURES QUICK REFERENCE SHEET

	Can this be done when another has the floor?	Does this require a second?	Is this Debatable?	Is this Amendable?	Vote Required for Adoption?
<b>Main Motion</b>	NO	YES	YES	YES	MAJORITY
<b>Amendment to a Main Motion</b>	NO	YES	IF MOTION TO AMEND IS DEBATABLE	YES	MAJORITY
<b>Amendment To An Amended Motion</b>	NO	YES	IF MOTION TO AMEND IS DEBATABLE	NO	MAJORITY
<b>Debate, to Limit or to Extend Limits</b>	NO	YES	NO	YES	TWO THIRDS
<b>Point of Information</b>	YES	NO	NO	NO	NOT VOTED ON
<b>Refer to Committee Lay on Table</b>	NO	YES	NO	NO	MAJORITY
<b>Dispose of the Minutes</b>	NO	YES	NO	NO	MAJORITY
<b>Point of Order</b>	YES	NO	NO	NO	NOT VOTED ON
<b>Previous Question Ask to close Debate</b>	NO	YES	NO	NO	TWO THIRDS

Agape' Metropolitan Community Church  
Annual Congregational Meeting  
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AGAPE' MCC  
Annual Congregational Meeting Agenda  
November 15, 2020

**Sign in Roll Call**

(20% of the active membership is required to establish a quorum  
76 members=16 members for quorum)

Clerk: Leigh Wolfer

**Call to Order**

Moderator: Rev. David Wynn

**Opening Prayer**

Moderator: Rev. David Wynn

**Adoption of Agenda**

Vice Moderator: Cassy Batts

**Election of Officers**

Vice Moderator: Cassy Batts

Board of Directors (2 positions)

**Reports**

Vice Moderator: Cassy Batts

2019 Annual Congregational Meeting Minutes  
Treasurer's Report with Financial Review, Lisa Davenport  
2020 Agape' MCC Community Life Report  
2021 Budget, Lisa Davenport

**Motion to Adjourn**

Vice Moderator: Cassy Batts

**Closing Prayer**

Moderator: Rev. David Wynn

**AGAPE' MCC**  
**Annual Congregational Meeting Minutes**  
**November 10, 2019**

**Sign In/Roll Call**

Current Agape' membership is seventy-nine (79). Fifteen (15) members were required to be present for the meeting to establish the required quorum of 20%. The quorum was established with 30 members present representing 23% of the congregational members. The meeting was called to order by Rev. David Wynn.

Rev. David Wynn called the meeting to order at 12:20PM.

The **Opening Prayer** was led by Rev. David Wynn.

**Adoption of Agenda** - Vice Moderator Cassy Batts recommended to the congregation the adoption of the Congregational Meeting Agenda. The motion to accept the agenda was made by Barbra Brittain and seconded by Jimmy Marshall. The motion passed unanimously with zero (0) abstentions and zero (0) no votes.

**Election of Officers:**

Thirty members (30) members signed in prior to the election of officers representing 23% of the congregation present for the voting. Fifty percent (50%) plus one of the voting members' present was required to elect each Board Member (17 votes). Amy Ashton led the counting team and reported the following election results:

- Melisa Price and Ward Thulin were elected to the Board of Directors on the first ballot.
- Kevin Harkins was elected to represent Agape' MCC as Lay Delegate on the first ballot.

**Reports**

Cassy Batts asked for a motion to approve the **2018 Congregational Meeting Minutes**. Rachel Carr motioned to approve the 2018 Congregational Meeting Minutes. Jimmy Marshall seconded the motion. The Minutes were approved unanimously.

Cassy Batts asked for a motion to approve the **Treasurer's Report**. Gail Gore motioned to approve the Treasurer's Report. Kevin Harkins seconded the motion. The Treasurer's Report was approved unanimously.

Cassy Batts asked for a motion to approve the **2019 Agape' Community Life Report**. Evelyn Brown motioned to approve the 2019 Community Life Report. Tammy Broaddus seconded the motion. The 2019 Community Life Report was approved unanimously.

Barbara Brittain asked for a point of information regarding the incomplete 2019 Church Inventory noted in the Community Life Report. After discussion, it was decided that the 2019 Congregation Minutes would include a statement regarding the completed inventory and that it would be noted in the December 2019 Board of Director Meeting Minutes. The inventory was completed on November 18, 2019. There is a hard copy in the safe and a soft copy on the BOD Google Drive.

Cassy Batts asked for a motion to approve the **2020 Agape' Budget**. Barbara Brittain motioned to approve the 2020 Agape' MCC Budget. Gary Haub seconded the motion. The 2020 Budget was passed with 29 Yes votes, 0 no votes and 1 (one) abstention.

**Motion to Adjourn** - Cassy Batts asked for a motion to adjourn the 2019 Congregational Meeting. Lisa O'Grady motioned to adjourn the 2019 Congregational Meeting. Ward Thulin seconded the motion. The motion passed unanimously.

The closing prayer was led by Rev. David Wynn and the meeting was adjourned at 12:40 PM.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Leigh Ann Wolfer". The signature is written in a cursive, flowing style.

Leigh Wolfer, Clerk  
Agape' MCC Board of Directors, 11/10/2019

## Agape' MCC 2020 Report

### Annual Congregational Meeting 2020

*"It doesn't interest me who you know  
or how you came to be here.  
I want to know if you will stand  
in the center of the fire  
with me  
and not shrink back."*

From *The Invitation* by Oriah Mountain Dreamer

It was incredibly tempting to offer a Congregational Report this year that simply said "2020". It seemed that would be enough. But it would be a great injustice to give 2020 that kind of power and not weave together a more complete picture of the courage, innovation, heart, and soul that held our community together when COVID came to town.

As Spirit would have it Agape was exploring a series adapted from a book written by Oriah Mountain Dreamer titled *The Invitation*. Beginning in February and taking us through a virtual Easter, the theme was no coincidence. The book was simply another path on which to experience the wisdom teachings of Jesus and other guides. We were bold in the invitations we accepted this year. We showed up, got real, and got vulnerable in the face of our fear and pain. The world changed instantly and without our permission and reminded us that there is very little outside of us that we can control.

"Showing up" took on all kinds of new dimensions and asked us all to be willing, patient, generous, and flexible. Going virtual on Sunday mornings looked a little like this:

#### **Network upgrades:**

Replaced the existing WiFi routers with a two-piece meshed router system with the main hub in the sanctuary loft. Installed a shelf in the meeting hall to provide easy access to the secondary hub. This configuration should provide uniform service in both buildings.

Installed a new 8-port Ethernet bridge in the loft.

Relocated the Spectrum cable modem to the loft adjacent to main WiFi hub. Worked with Spectrum on some problems with internet access. Spectrum upgraded the cable modem and replaced segments of the drop cable to the loft.

Installed a new Cat5 cable from the loft to the sound booth and new 5-port Ethernet bridge.

#### **Security Cameras:**

Installed the Power-over-Ethernet bridge in the meeting hall. This will power the security cameras to be externally attached to the meeting hall.

#### **Streaming/Recording:**

Upgraded recording worship service technology by replacing the DVD-R system with a new computer and purchased software packages for streaming, recording, and editing.

Purchased and installed a new HD Webcam with an SDI cable connection for recording and streaming live worship services.

Installed a new shelf and conduit in the sanctuary to support both cameras. Replaced the InfraRed repeater to support both cameras.

Hard wired the computer to the internet router with wireless connectivity available as backup.

#### **Media:**

Upgraded Media Shout 7 to the latest version.

Upgraded the monitors for the stage and main displays.

Hard wired the computer to the internet router with wireless connectivity available as backup.

#### **Sound Booth:**

Added plexiglass shield between stations.

Extended the desk to create a third station for live streaming/recording.

Cleaned out the sound booth to create usable storage and space.

#### **Meeting Hall:**

As fluorescent lights fritz out, upgraded them to LED lights.

It looks like a lot, because it is and was only possible through substantial donations, both financial and energetic, the above and beyond gift of showing up. The Sunday morning virtual gathering became our whole world and lifeline and since technology is a fickle mistress, it was often mysterious and unpredictable. For the ten plus souls who agreed to physically show up with offerings it was sometimes like moving to a foreign land where we didn't speak the language. Trial and error were our sometimes welcome and other times unwelcomed teachers.

"Showing up" also looked like these:

Providing food, toiletries, and other resources for people in need.

Live Streaming via the Zoom platform a Good Friday Service with the Texas New Mexico Network of MCC.

Facebook Live Streaming on occasions beyond Sunday mornings.

Safe Socials and other outdoor events in the Agape MCC parking lot.

Special services held outdoors at Agape MCC.

Live Zoom platform meetings for worship planning, Board Meetings, Spirit Café, and the Agape Grief Group.

Pastoral Care Zoom appointments for individuals.

Ongoing sanitizing and deep cleaning of our space.

Ongoing daily and monthly routine maintenance of our indoor facilities.



Ongoing care of our landscaping and outdoor facilities.

Due to COVID, there were no major workdays during the year after March, 2020 however several repairs were made to the roof.

Service calls for Alarms were placed for repair/modifications.

First Aid Kits were replenished in Chapel and Social Hall.

Parking Lot was restriped March 2020 and handicap spots were repainted on the West side of the chapel and social hall.

June 21, 2020: The Board approved necessary repairs to the Narthex soffit, roof reseal and sprinkler repair. The repairs were completed June 30, 2020 for \$2500.

Miscellaneous repairs and upkeep to toilets in all bathrooms were completed.

Along with showing up, there was “not showing up.” The global pandemic obviously affected the folks who share space with us. St. Anne’s Catholic Church went to a virtual format as well and is following our cue for in person services. They have also hosted outside services. Jayme O’Donnell has put her in person mediumship classes on hold as well and plans to return when that seems prudent. At the time of this report the Board of Directors has not yet opened the social hall for use. Favored Hospitality is still looking forward to renting space for their entrepreneurial venture into Adult Day Care and Rehabilitation but are in a necessary holding pattern due to COVID 19. We do have a new group that the Board approved to utilize outdoor and labyrinth space. They are affiliated with The Order of Bards, Ovates, and Druids. They will have monthly gatherings for rituals and workshops. In return for using the space, they are adopting the labyrinth and will be repairing, planting, maintaining, and beautifying that area. Rev. David is one of the co-founders of this group so feel free to contact him for more information.

At last year’s congregational meeting, November 2019, two board members were re-elected and seated on the Board. Those members are Ward Thulin and Melisa Price.

At the Board of Director’s retreat last February, they elected their officers. Cassy Batts continues in the role of Vice Moderator, Leigh Wolfer continues in the role of Clerk and Lisa Davenport continues as our Treasurer.

The term limits for all current Board Members are as follows:

- Amy Ashton and Cassy Batts are standing for re-election this year. No other BOD applications were received.
- Ward Thulin and Melisa Price have 2 years remaining.
- Leigh Wolfer, EJ Hudzina, and Lisa Davenport have 1 year remaining

Agape MCC’s current membership is 79.

Security Team members will continue to help monitor the safety of our space with the added threat of COVID 19. Security cameras were purchased this year and will be installed when those logistics are worked through.

Our formal Children’s Ministry remains suspended until further notice.

2020 has forever changed how we will do church and be spiritual community. This is a good thing and a challenging thing. One of the obvious challenges is financial. While Agape has held its own, thanks to the payroll protection plan, ongoing generous donations, and two very generous end of life gifts prior to 2020, we are quickly coming up to a time of big decisions regarding how we will fund our calling. Your Board of Directors asks you to pray, meditate, journey, imagine, manifest, or whatever your spiritual practice is for seeking wisdom and direction on behalf of our beloved community as we move forward. We will always move forward.

In the midst of the ongoing pandemic, a fractured nation, and seemingly no end in sight to division and suffering, let us remember that there is one thing asked of us...the bravest thing of all...to love. If there has ever been a time for Agape MCC to offer healing to the world it is now. Our ancestors set this energy in motion many years ago and they are now helping, guiding, and cheering us on. Thank you for accepting the invitation and showing up in the most powerful ways.

Continued blessings in our journey together,

Rev. David S Wynn, Lead Pastor

Cassy Batts, Vice Moderator

Leigh Wolfer, Clerk

Lisa Davenport, Treasurer

Amy Ashton, Contracts and Media Outreach

Melisa Price, Data Entry and Records

EJ Hudzina, Property and Grounds

Ward Thulin, Property and Grounds

*"Do not be daunted by the enormity of the world's grief. Do justly, now. Love mercy, now. Walk humbly, now. You are not obligated to complete the work, but neither are you free to abandon it." - The Talmud*

**Agape' Metropolitan Community Church  
Annual Treasurer's Report  
Congregational Meeting 2020**

This Report covering the period October 1, 2019 through September 30, 2020, along with the Financial Statements for the same period are being provided to you, the Congregation, to give you an overall picture of where your contributions have been utilized and how they compare to the budget that you approved at last year's Annual Meeting.

- On a monthly basis, the bank accounts are reconciled and reviewed to make sure all deposited funds have been accounted for in a timely and accurate manner.
- The disbursements have been checked to make sure they are paid on a timely basis and if checks were written that they had two signatures on them and that no signature was also the payee.
- Payroll reports and tax deposits have been made on time and are current.
- We are current on our Assessment to MCC.
- We are current on our Pension contribution for the Senior Pastor.
- Insurance is reviewed annually to make sure adequate coverage is obtained.
- All corporate papers are stored in the fireproof safe and on the Google Drive.
- The M Wilkerson Scholarship Fund balance is \$2,778.10.
- The Grace Gray Good Deeds balance is \$3,855.54.
- Our Benevolence Fund currently has a zero balance.
- The Building Fund is \$1,800.00.

Included in the Congregational Packet is the Budget for 2021 for your review/approval. We have made no increases in payroll or housing allowance. We are being more diligent with the gift in kind donations that are made for specific items, as you will note with the new Revenue lines and their corresponding Expense lines.

As always, your questions are welcomed and may be directed to the Treasurer either in person or email ([agapemccchurch@gmail.com](mailto:agapemccchurch@gmail.com)).

*This Church is on an incredible "Spiritual Journey" and I am very honored to be on it with you...*

Sincerely,

Lisa A Davenport  
Treasurer, Agape' Metropolitan Community Church

**Agape' Metropolitan Community Church**  
**Treasurer's Report**  
**9/30/2020**

Attached are the September 2020 Financial Reports

September Attendance	10 Due to COVID 19
August Attendance	10 Due to COVID 19
Variance Up / (Down)	<u>0</u>

<b>Income &amp; Expense Variance:</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Variance</b>
Tithes	35,609.65	48,000.01	(12,390.36)
Other	27,947.45	31,260.05	(3,312.60)
Total Income	<u>63,557.10</u>	<u>79,260.06</u>	<u>(15,702.96)</u>
 Total Expenses	 75,764.79	 78,923.70	 (3,158.91)
 Variance (Over) / Below Budget	 <u>(12,207.69)</u>	 <u>336.36</u>	 <u>(12,544.05)</u>

**Accounts Payable** -

M Wilkerson Scholarship Fund	2,778.10
GGGD Fund / Benevolence Fund	3,855.54
Building Fund	1,800.00
PPP SBA Loan	11,640.00

Respectfully Submitted,

Lisa A Davenport  
*Treasurer, Agape' Metropolitan Community Church*

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## BALANCE SHEET

As of September 30, 2020

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Chase - Debit Card	108.28
Chase - Operating	1,215.91
Chase - Savings	5,413.73
<b>Total Bank Accounts</b>	<b>\$6,737.92</b>
Other Current Assets	
NFS - M Wilkerson Scholarship F	2,778.10
Receivables	0.00
<b>Total Other Current Assets</b>	<b>\$2,778.10</b>
<b>Total Current Assets</b>	<b>\$9,516.02</b>
Fixed Assets	
Building	536,270.00
Land	158,000.00
<b>Total Fixed Assets</b>	<b>\$694,270.00</b>
Other Assets	
Artwork	12,620.00
Books	5,000.00
Electronics	14,305.00
Fixtures	18,575.00
Furniture	38,885.00
Grounds	2,425.00
Kitchen Equipment	2,926.00
Maintenance Equip	5,555.00
Music	26,004.66
Office Equipment/Supplies	8,573.60
<b>Total Other Assets</b>	<b>\$134,869.26</b>
<b>TOTAL ASSETS</b>	<b>\$838,655.28</b>

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## BALANCE SHEET

As of September 30, 2020

	TOTAL
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Benevolence / GGGDS Fund	3,855.54
Building Maintenance Fund	1,800.00
Direct Deposit Payable	0.00
MCC	0.00
Payroll Liabilities	448.88
Federal Taxes (941/944)	448.00
<b>Total Payroll Liabilities</b>	<b>896.88</b>
Rev Wynn Christmas Fund	0.00
Scholarship Awards	2,363.46
Special Offerings	0.00
<b>Total Other Current Liabilities</b>	<b>\$8,915.88</b>
<b>Total Current Liabilities</b>	<b>\$8,915.88</b>
Long-Term Liabilities	
Chase PPP SBA Loan	11,640.00
<b>Total Long-Term Liabilities</b>	<b>\$11,640.00</b>
<b>Total Liabilities</b>	<b>\$20,555.88</b>
Equity	
Donations	381,542.62
Opening Bal Donations	448,764.47
Net Revenue	-12,207.69
<b>Total Equity</b>	<b>\$818,099.40</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$838,655.28</b>

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## STATEMENT OF ACTIVITY COMPARISON

September 2020

	TOTAL
Revenue	
Other Income	
Interest Income	1,056.78
Misc Income	4,000.00
<b>Total Other Income</b>	<b>5,056.78</b>
Tithes/Offerings	
Sunday Service	2,680.00
<b>Total Tithes/Offerings</b>	<b>2,680.00</b>
<b>Total Revenue</b>	<b>\$7,736.78</b>
<b>GROSS PROFIT</b>	<b>\$7,736.78</b>
Expenditures	
Administrative Expenses	
Bank Service Charges	49.14
Office Supplies	250.00
Telephone/Internet	157.93
<b>Total Administrative Expenses</b>	<b>457.07</b>
Payroll Expenses	
Housing	1,416.66
Payroll Taxes	293.90
Senior Pastor	3,841.66
<b>Total Payroll Expenses</b>	<b>5,552.22</b>
Property Management	
Dumpster Service	113.84
Electric - Church	544.98
Electric - Security Light	66.20
Gas	57.30
Insurance-Multi Peril	515.02
Water	436.87
Yard Maintenance	255.00
<b>Total Property Management</b>	<b>1,989.21</b>
Tithes	
UFMCC	370.53
<b>Total Tithes</b>	<b>370.53</b>
<b>Total Expenditures</b>	<b>\$8,369.03</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -632.25</b>
<b>NET REVENUE</b>	<b>\$ -632.25</b>



**AGAPE' METROPOLITAN COMMUNITY CHURCH**  
**Actual vs. Budget for September 2020**

	<b>Actual August</b>	<b>Budget August</b>	<b>Difference</b>
Revenue			
Tithes/Offerings			
Sunday Service	2,680.00	5,333.33	(2,653.33)
Total Tithes/Offerings	2,680.00	5,333.33	(2,653.33)
Other Income			
Gas Royalty	-	150.00	(150.00)
Interest Income	1,056.78	600.00	456.78
Meet and Eat	-	400.00	(400.00)
Janitorial Supplies	-	150.00	(150.00)
Dumpster	-	115.00	(115.00)
Servant Keeper	-	70.83	(70.83)
Simple Give	-	10.00	(10.00)
Constant Contact	-	44.17	(44.17)
Altar Supplies	-	100.00	(100.00)
Misc Income	4,000.00	1,833.33	2,166.67
Total Other Income	5,056.78	3,473.33	1,583.45
Fundraising Income			
Grace Gray's Good Deeds	-	-	-
Total Fundraising Income	-	-	-
<b>Total Revenue</b>	<b>7,736.78</b>	<b>8,806.66</b>	<b>(1,069.88)</b>
Expenditures			
Administrative Expenses			
Altar Supplies	-	100.00	(100.00)
Bank Service Charges	49.14	67.00	(17.86)
Copyrights	-	-	-
Clergy License	-	-	-
Dues & Subscriptions	-	120.00	(120.00)
Grace Gray's Good Deeds	-	-	-
Office Supplies	250.00	-	250.00
Other Pastor's	-	-	-
Continuing Education	-	-	-
General Conference	-	-	-
Internet/Computers	157.93	216.25	(58.32)
Janitorial Supplies	-	150.00	(150.00)
Meet & Eat Supplies	-	400.00	(400.00)
Total Admin Expenses	457.07	1,053.25	(596.18)
Property Management			
Electric - Church	544.98	458.33	86.65
Electric - Security Light	66.20	68.00	(1.80)
Gas	57.30	127.17	(69.87)
Dumpster	113.84	115.00	(1.16)
Insurance - Multi Peril	515.02	396.33	118.69
Repair & Maint - Building	-	24.62	(24.62)
Security Expense	-	-	-
Taxes - Mineral Rights	-	-	-
Water	436.87	220.00	216.87
Yard Maintenance	255.00	200.00	55.00
Total Property Management	1,989.21	1,609.45	379.76
Payroll Expenses			
Senior Pastor	3,841.66	3,841.67	(0.01)
Housing	1,416.66	1,416.67	(0.01)
Direct Deposit Fees	-	-	-
Payroll Expenses - Other	-	-	-
Health Insurance	-	18.78	(18.78)
Payroll Taxes	293.90	293.87	0.03
Total Payroll Expenses	5,552.22	5,570.99	(18.77)
Tithes			
Pension	-	-	-
UFMCC	370.53	346.67	23.86
Total Tithes	370.53	346.67	23.86
<b>Total Expenditures</b>	<b>8,369.03</b>	<b>8,580.36</b>	<b>(211.33)</b>
<b>Net Revenue</b>	<b>(632.25)</b>	<b>226.30</b>	<b>(858.55)</b>

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## STATEMENT OF ACTIVITY COMPARISON

January - September, 2020

	TOTAL
Revenue	
Other Income	
Gas Royalty	609.34
Interest Income	10,341.32
Misc Income	16,996.79
Total Other Income	27,947.45
Tithes/Offerings	
Sunday Service	35,609.65
Total Tithes/Offerings	35,609.65
Total Revenue	\$63,557.10
GROSS PROFIT	\$63,557.10
Expenditures	
Administrative Expenses	
Bank Service Charges	497.38
Office Supplies	585.00
Telephone/Internet	1,471.33
Total Administrative Expenses	2,553.71
Music Program	
Copyrights	235.00
Total Music Program	235.00
Payroll Expenses	
Health Insurance	137.84
Housing	12,749.94
Payroll Taxes	2,644.99
Senior Pastor	34,574.94
Total Payroll Expenses	50,107.71
Property Management	
Building Repair	2,599.50
Dumpster Service	569.20
Electric - Church	3,307.17
Electric - Security Light	594.05
Gas	1,126.49
Insurance-Multi Peril	4,514.65
Security Expense	2,201.47
Taxes - Mineral Rights	230.78
Water	1,734.81
Yard Maintenance	2,508.00
Total Property Management	19,386.12
Tithes	
Pension	980.25
UFMCC	2,402.00
Total Tithes	3,382.25
Worship	
Flower Expense	100.00
Total Worship	100.00
Total Expenditures	\$75,764.79
NET OPERATING REVENUE	\$ -12,207.69
NET REVENUE	\$ -12,207.69

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## STATEMENT OF ACTIVITY COMPARISON

January - September, 2020

	TOTAL	
	JAN - SEP, 2020	JAN - SEP, 2019 (PY)
Revenue		
Fundraising Income		
Grace Gray's Good Deeds		500.00
<b>Total Fundraising Income</b>		<b>500.00</b>
Other Income		19,166.06
Gas Royalty	609.34	884.81
Interest Income	10,341.32	3,994.66
Meet and Eat		500.00
Misc Income	16,996.79	-494.88
<b>Total Other Income</b>	<b>27,947.45</b>	<b>24,050.65</b>
Tithes/Offerings		
Sunday Service	35,609.65	49,800.34
<b>Total Tithes/Offerings</b>	<b>35,609.65</b>	<b>49,800.34</b>
<b>Total Revenue</b>	<b>\$63,557.10</b>	<b>\$74,350.99</b>
GROSS PROFIT	<b>\$63,557.10</b>	<b>\$74,350.99</b>
Expenditures		
Administrative Expenses		
Advertising Expense		55.00
Bank Service Charges	497.38	471.87
Office Supplies	585.00	
Telephone		155.10
Telephone/Internet	1,471.33	1,240.18
<b>Total Administrative Expenses</b>	<b>2,553.71</b>	<b>1,922.15</b>
Conferences		
General Conference		499.74
<b>Total Conferences</b>		<b>499.74</b>
Music Program		
Copyrights	235.00	222.00
Repair & Maint - Audio		343.71
<b>Total Music Program</b>	<b>235.00</b>	<b>565.71</b>
Other Expenses		190.00
Payroll Expenses		
Direct Deposit Fees		2.39
Health Insurance	137.84	169.02
Housing	12,749.94	12,749.94
Payroll Taxes	2,644.99	2,644.99
Senior Pastor	34,574.94	34,574.94
<b>Total Payroll Expenses</b>	<b>50,107.71</b>	<b>50,141.28</b>

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## STATEMENT OF ACTIVITY COMPARISON

January - September, 2020

	TOTAL	
	JAN - SEP, 2020	JAN - SEP, 2019 (PY)
Property Management		
Building Repair	2,599.50	5,729.34
Dumpster Service	569.20	
Electric - Church	3,307.17	3,523.77
Electric - Security Light	594.05	596.51
Gas	1,126.49	1,297.17
Insurance-Multi Peril	4,514.65	3,358.23
Security Expense	2,201.47	559.38
Taxes - Mineral Rights	230.78	293.35
Water	1,734.81	2,023.63
Yard Maintenance	2,508.00	730.00
<b>Total Property Management</b>	<b>19,386.12</b>	<b>18,111.38</b>
Tithes		
Pension	980.25	1,242.06
UFMCC	2,402.00	6,122.23
<b>Total Tithes</b>	<b>3,382.25</b>	<b>7,364.29</b>
Worship		
Altar Supplies		31.74
Flower Expense	100.00	
<b>Total Worship</b>	<b>100.00</b>	<b>31.74</b>
<b>Total Expenditures</b>	<b>\$75,764.79</b>	<b>\$78,826.29</b>
NET OPERATING REVENUE	<b>\$ -12,207.69</b>	<b>\$ -4,475.30</b>
NET REVENUE	<b>\$ -12,207.69</b>	<b>\$ -4,475.30</b>

**AGAPE' METROPOLITAN COMMUNITY CHURCH**  
**Actual vs. Budget for the period 10/1/2019 to 9/30/2020**

	<b>Actual Total</b>	<b>Budget 2020</b>
Revenue		
Tithes/Offerings		
Sunday Service	53,684.41	64,000.00
Total Tithes/Offerings	53,684.41	64,000.00
Other Income		
Gas Royalty	853.68	1,800.00
Interest Income	14,076.79	7,200.00
Meet and Eat	-	4,800.00
Janitorial Supplies	-	1,800.00
Dumpster	-	1,380.00
Servant Keeper	-	850.00
Simple Give	-	120.00
Constant Contact	-	530.04
Altar Supplies	-	1,200.00
Misc Income	20,533.17	22,000.00
Total Other Income	35,463.64	41,680.04
Fundraising Income		
Grace Gray's Good Deeds	-	-
Total Fundraising Income	-	-
<b>Total Revenue</b>	<b>89,148.05</b>	<b>105,680.04</b>
Expenditures		
Administrative Expenses		
Altar Supplies	100.00	1,200.00
Bank Service Charges	642.96	804.00
Copyrights	235.00	230.00
Clergy License	-	175.00
Dues & Subscriptions	-	1,440.00
Grace Gray's Good Deeds	-	-
Recognition	1,300.00	-
Office Supplies	585.00	-
Advertising	116.94	-
Continuing Education	59.95	-
General Conference	195.00	-
Telephone/Internet	2,189.02	2,595.00
Janitorial Supplies	-	1,800.00
Meet & Eat Supplies	-	4,800.00
Total Admin Expenses	5,423.87	13,044.00

Property Management		
Electric - Church	4,570.20	5,500.00
Electric - Security Light	792.50	816.00
Gas	1,403.77	1,526.00
Dumpster	569.20	1,380.00
Insurance - Multi Peril	5,941.42	4,755.90
Repair & Maint - Building	2,599.50	295.38
Security Expense	2,401.96	776.00
Taxes - Mineral Rights	230.78	350.00
Water	2,290.55	2,640.00
Yard Maintenance	2,508.00	2,400.00
Total Property Management	23,307.88	20,439.28
Payroll Expenses		
Senior Pastor	46,099.92	46,100.00
Housing	16,999.92	17,000.00
Direct Deposit Fees	-	-
Payroll Expenses - Other	-	-
Health Insurance	194.18	225.36
Payroll Taxes	3,526.65	3,526.40
Total Payroll Expenses	66,820.67	66,851.76
Tithes		
Pension	980.25	1,185.00
UFMCC	3,519.86	4,160.00
Total Tithes	4,500.11	5,345.00
<b>Total Expenditures</b>	<b>100,052.53</b>	<b>105,680.04</b>
<b>Net Revenue</b>	<b>(10,904.48)</b>	<b>-</b>

**AGAPE' METROPOLITAN COMMUNITY CHURCH**  
**Budget for YE 2021**

	<b>Budget 2021</b>	
Revenue		
Tithes/Offerings		
Sunday Service	64,000.00	
Total Tithes/Offerings	<u>64,000.00</u>	
Other Income		
Gas Royalty	1,800.00	
Interest Income	7,200.00	
Meet and Eat	4,800.00	
Janitorial Supplies	1,800.00	
Dumpster	1,380.00	
Servant Keeper	850.00	
Simple Give	120.00	
Constant Contact	530.04	
Altar Supplies	1,200.00	
Misc Income	<u>22,000.00</u>	
Total Other Income	41,680.04	
Fundraising Income		
Grace Gray's Good Deeds	<u>-</u>	
Total Fundraising Income	-	
<b>Total Revenue</b>	<b>105,680.04</b>	
Expenditures		
Administrative Expenses		
Altar Supplies	1,200.00	
Bank Service Charges	804.00	
Copyrights	230.00	
Clergy License	175.00	
Dues & Subscriptions	1,440.00	
Telephone/Internet	2,595.00	
Janitorial Supplies	1,800.00	
Meet & Eat Supplies	<u>4,800.00</u>	
Total Admin Expenses	13,044.00	
Property Management		
Electric - Church	5,500.00	
Electric - Security Light	816.00	
Gas	1,526.00	
Dumpster	1,380.00	
Insurance - Multi Peril	4,755.90	
Repair & Maint - Building	295.38	
Security Expense	776.00	
Taxes - Mineral Rights	350.00	
Water	2,640.00	
Yard Maintenance	<u>2,400.00</u>	
Total Property Management	20,439.28	
Payroll Expenses		401(k)
Senior Pastor	46,100.00	1166.33
Housing	17,000.00	
Direct Deposit Fees	-	
Payroll Expenses - Other	-	
Health Insurance	225.36	
Payroll Taxes	<u>3,526.40</u>	
Total Payroll Expenses	66,851.76	
Tithes		
Pension	1,185.00	
UFMCC	<u>4,160.00</u>	
Total Tithes	<u>5,345.00</u>	
<b>Total Expenditures</b>	<b>105,680.04</b>	
<b>Net Revenue</b>	<u><u>-</u></u>	