

Agape' Metropolitan Community Church

# *"The Love Project"*



## Congregational Meeting 2021

November 14, 2021

## PARLIAMENTARY PROCEDURES QUICK REFERENCE SHEET

	Can this be done when another has the floor?	Does this require a second?	Is this Debatable?	Is this Amendable?	Vote Required for Adoption?
<b>Main Motion</b>	NO	YES	YES	YES	MAJORITY
<b>Amendment to a Main Motion</b>	NO	YES	IF MOTION TO AMEND IS DEBATABLE	YES	MAJORITY
<b>Amendment To An Amended Motion</b>	NO	YES	IF MOTION TO AMEND IS DEBATABLE	NO	MAJORITY
<b>Debate, to Limit or to Extend Limits</b>	NO	YES	NO	YES	TWO THIRDS
<b>Point of Information</b>	YES	NO	NO	NO	NOT VOTED ON
<b>Refer to Committee Lay on Table</b>	NO	YES	NO	NO	MAJORITY
<b>Dispose of the Minutes</b>	NO	YES	NO	NO	MAJORITY
<b>Point of Order</b>	YES	NO	NO	NO	NOT VOTED ON
<b>Previous Question Ask to close Debate</b>	NO	YES	NO	NO	TWO THIRDS

AGAPE' MCC  
Annual Congregational Meeting Agenda  
November 14, 2021

**Sign in Roll Call**

(20% of the active membership is required to establish a quorum  
61 members=12 members for quorum)

Clerk: Leigh Wolfer

**Call to Order**

Moderator: Rev. David Wynn

**Opening Prayer**

Moderator: Rev. David Wynn

**Adoption of Agenda**

Vice Moderator: Cassy Batts

**Approval of the 2020 Meeting Minutes**

Moderator: Rev. David Wynn

**Election of Officers**

Board of Directors (3 positions)

Lisa Davenport

EJ Hudzina

Leigh Wolfer

Moderator: Rev. David Wynn

**Reports**

Agape' MCC Community Life Report

Treasurer's Report with Financial Review, Lisa Davenport

2022 Budget, Lisa Davenport

Vice Moderator: Cassy Batts

**Motion to Adjourn**

Vice Moderator: Cassy Batts

**Closing Prayer**

Moderator: Rev. David Wynn

**AGAPE' MCC**  
**Annual Congregational Meeting Minutes**  
**November 15, 2020**

**Sign In/Roll Call**

Current Agape' membership is seventy-nine (79). Fifteen (15) members were required to be present for the meeting to establish the required quorum of 20%. The quorum was established with 28 members present representing 36% of the congregational members. (9 members attended via Zoom and 19 members were present in person)

Rev. David Wynn called the meeting to order at 11:57AM.

The **Opening Prayer** was led by Rev. David Wynn.

**Adoption of Agenda** – Rev. Wynn recommended to the congregation the adoption of the Congregational Meeting Agenda. The motion to accept the agenda was made by Barbra Brittain and seconded by Melisa Price. The motion passed unanimously.

**Election of Officers:**

Twenty-eight (28) members signed in prior to the election of officers representing 36% of the congregation present for the voting. Fifty percent (50%) plus one of the voting members' present was required to elect each Board Member (15 votes). Melisa Price and Jim Simmons led the counting team and reported the following election results:

- Cassy Batts and Amy Ashton were elected to the Board of Directors on the first ballot.

**Reports**

Rev. Wynn asked for a motion to approve the **2019 Congregational Meeting Minutes**. EJ Hudzina motioned to approve the 2019 Congregational Meeting Minutes. Barbara Brittain seconded the motion. The Minutes were approved unanimously.

Rev. Wynn asked for a motion to approve the **Treasurer's Report**. Barbara Brittain motioned to approve the Treasurer's Report. Melisa Price seconded the motion. Barbara Brittain offered the following unanimously approved Friendly Amendment:

That the Treasurer's report shall include a commendation from the Congregation to the Agape' MCC Board of Director's for their extraordinary efforts in providing the love, support, and energy necessary for the financial survival of Agape' MCC during the COVID-19 pandemic.

**The Treasurer's Report was approved unanimously.**

Rev. Wynn asked for a motion to approve the **2020 Agape' Community Life Report**. Barbara Brittain motioned to approve the 2020 Community Life Report. Deb Kassien seconded the motion. Barbara Brittain offered the following unanimously approved Friendly Amendment:

That the Community Life Report shall include a commendation from the Congregation to the Agape' MCC Board of Director's and Worship and Media Team for their extraordinary efforts in providing worship through a variety of media showing depth of compassion, care, unswerving dedication and unconditional love necessary to the survival of Agape' MCC ministry during the COVID-19 pandemic.

The 2020 Community Life Report was approved unanimously.

Rev. Wynn asked for a motion to approve the **2021 Agape' Budget**. Ward Thulin motioned to approve the 2020 Agape' MCC Budget. Melisa Price seconded the motion. The 2021 Budget was passed unanimously.

**Motion to Adjourn** – Rev. Wynn asked for a motion to adjourn the 2020 Congregational Meeting. EJ Hudzina motioned to adjourn the 2020 Congregational Meeting. Gary Haub seconded the motion. The motion passed unanimously.

The closing prayer was led by Rev. David Wynn and the meeting was adjourned at 12:37 PM.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Leigh Ann Wolfer". The signature is fluid and cursive, with the first name "Leigh" being more prominent.

Leigh Wolfer, Clerk  
Agape' MCC Board of Directors, 11/15/2020

Agape MCC 2021 Report  
Annual Congregational Meeting 2021

*“Christianity did not begin with a confession. It began with an invitation into friendship, into creating a new community, into forming relationships based on love and service.”*

— Diana Butler Bass, Christianity After Religion: The End of Church and the Birth of a New Spiritual Awakening

In the thirteen years that I have been the Pastor and Spiritual Leader of Agape MCC, I’ve written thirteen reports for thirteen Congregational Meetings. Ten of those reports were the “Pastor’s Report.” Three years ago, the Board of Directors decided that we might have a better shot at community engagement, i.e., folks who read the reports, if we consolidated most of the information into one report. People seem to like one stop shopping. My formula has been, keep it brief, informative, and as inspiring as possible, it’s a tall order.

This year, I’m going to forego some of the detailed “stuff”, (there will be some details at the end of this report for you detail types) here is what is in my heart.

2021 has been an enduring invitation to begin again, and to imagine that the “haze” that seems to have settled over everyone is better described as a thin place where our physical world and the spiritual world are overlapping in ways we’ve not recognized before. Agape limped into the new year still socially distanced, still living in virtual space, bolstered by the consistent presence of our friends and family and the promise of a vaccine that would bridge the gap and bring us physically back together. While we’ve understood that Church as we’ve known it is gone forever, our relationships prevail and that has kept us grounded...well mostly grounded...okay sometimes grounded!

On too many days it feels as if there is a never-ending tide of injustice, tyranny from so-called leaders, epic divisions between peoples, unchecked climate disaster, outbreaks of violence, a pandemic of mental health concerns, and a world of grief and loss. We no longer have the luxury of thinking about only our family, community, city, state, or country because the whole world is on fire. This is a spiritual problem, and it will require a spiritual solution. Let me be clear this is not just a Christian spiritual problem, this is a capital S, all Spiritual orientations on board, problem. It’s going to take all of us.

Agape MCC resumed in-person services on Easter Sunday this year our 49<sup>th</sup> Anniversary. Since March of 2020 we have answered yes to Spirit’s unrelenting and often unexpected invitations to begin again. That’s not new, that’s our birth story. We will be 50 years old in 2022 and we understand that circumstances and cultures may shift and morph, but there is one invitation that stays the same, “will you be love in the world for everyone?” While that invitation is eternal, the ways we answer follow the thread of Spirit: yes, we will learn what it means to be a hybrid community; yes, we will partner with others to heal injustice; yes, we will partner with others to celebrate diversity; yes, we will feed the hungry; yes, we will share what we have; yes, we will accept help; yes, we will offer help; yes, we will ask others if they are okay; yes, we will be courageous; yes, we will be vulnerable; yes, we will be a safe place for everyone...there is an inexhaustible number of ways to say yes and be love. Each day gives us a chance to discover what our yes will be.

Now get ready detail people, here are more practical things we’ve said yes to:

## ***Technology***

We replaced the Board computer when the old one suffered an unrecoverable hard drive head crash.

We replaced the Video Streaming computer when the old one had an unrepairable motherboard failure.

We replaced the media video switch with an HDMI video switch after the older VGA video switch failed.

We replaced the DVD player with one that had HDMI output to be compatible with the new video switch.

We installed several updates to MediaShout which is used for displaying the song lyrics and readings during services.

We installed a major upgrade to vMix which is used to record and live stream services.

A very generous donor said yes and covered these expenses.

## ***Building & Property***

**January, 2021** - Thermostats in the chapel and social hall were kept at a lower setting to reduce the time the gas heaters ran to assist with keeping the gas bill lower.

**February, 2021** - The gas bill was running higher than normal in December, 2020 and in January, 2021. The thermostats were checked and programming bypassed to ensure they remained at a designated temperature. Rev. David contacted a plumber to test the gas lines for leaks, none were detected.

Water damage to the BOD Office resulted from frozen/broken water pipe during the Winter Storm and power outage. Damage was limited to the BOD office. A Plumber donated their services to repair the pipe. Sheetrock and insulation were donated and installed after Cassy and Ward obtained estimates for the work. Carpet was donated to replace the BOD office floor. The church had left over wall paint in storage from a previous renovation and was used to repaint the BOD office after wall repairs were completed.

**April, 2021** – A yard and Labyrinth plan was submitted from the Druid Group that was meeting on the property and the plans included moving the fire pit to the backside of the labyrinth, planting trees to provide shade, and rehabbing the labyrinth path.

**May, 2021** – The BOD scheduled several workdays to clean out the Board Room and Volunteer Office. This provided much needed designated storage space for worship supplies, music and the Pride Shop.

**June, 2021** – Rev. David cut down the dead foliage and kept up the trimming of our property during COVID and the aftermath of “Snovid”. David also made a list of dead shrubs and brush that needed to be removed from the property and we obtained a quote from our lawn care company to have that completed. The BOD approved paid lawncare for these major lawn needs.

**July, 2021** - The BOD approved the Tarrant County’s Precinct 1293 use of the facility for the Nov 2, 2021 election.

Lawn care included weeding, removing dead bushes/shrubs and mowing. Plus cleaning out A/C cages and spraying to prevent weeds from growing back.

There had been several instances of illegal dumping on the church property during the month. The person was seen on property by Board members during a late afternoon meeting before they could dump another load of trash. The Board members made sure the driver knew they had been seen; they have not returned.

Cement parking blocks were offered by a Church member's work company to replace the cement parking blocks that had been stolen from the parking lot spaces. Additional parking blocks have been placed around the back lot to prevent people from driving onto the property to drive circles in the back lot.

**August, 2021** – Discussion about running new network cable for security cameras in August however we decided to wait for cooler weather to access the attic in the sanctuary and determined that running cable in the Social Hall could be done anytime.

**September, 2021** - Social Hall AC units went out the end of August. The repairs were approved and completed for the two units. Saint Anne's moved from the Sanctuary to the Social Hall and now are using one of the classrooms for their services on Sunday mornings.

Thank you, Rachel, and E.J. for the details!

"Agape MCC did not begin with a confession. It began with an invitation into friendship, into creating a new community, into forming relationships based on love and service." If I may take liberties with Diana Butler Bass' quote. Agape will not begin again with a confession. As we turn 50 years old, we will begin again with an invitation into friendship, into creating a new community, into forming relationships based on love and service. A lot of things have changed in 50 years, and they will keep changing, but our yes to, "will you be love in the world for everyone?" never will.

As always, I am deeply grateful to be part of this community that revives my hope and inspires me daily.

Namaste Agape MCC  
Rev. S. David Wynn



**Agape' Metropolitan Community Church  
Annual Treasurer's Report  
Congregational Meeting 2021**

This Report covering the period October 1, 2020 through September 30, 2021, along with the Financial Statements for the same period are being provided to you, the Congregation, to give you an overall picture of where your contributions have been utilized and how they compare to the budget that you approved at last year's Annual Meeting.

- On a monthly basis, the bank accounts are reconciled and reviewed to make sure all deposited funds have been accounted for in a timely and accurate manner.
- The disbursements have been checked to make sure they are paid on a timely basis and if checks were written that they had two signatures on them and that no signature was also the payee.
- Payroll reports and tax deposits have been made on time and are current.
- We are current on our Assessment to MCC.
- We are current on our Pension contribution for the Senior Pastor.
- Insurance is reviewed annually to make sure adequate coverage is obtained.
- All corporate papers are stored in the fireproof safe and on the Google Drive.
- The M Wilkerson Scholarship Fund balance is \$2,778.10.
- The Benevolence Fund balance is \$3,450.35.
- The Building Fund is \$2,314.00.

Included in the Congregational Packet is the Budget for 2022 for your review/approval. We have made no increases in payroll or housing allowance. We are being more diligent with the gift in kind donations that are made for specific items, as you will note with the new Revenue lines and their corresponding Expense lines.

Please also note that Rev David has paid his clergy license this past year as well as purchased sermon material that is usually paid for by the Church in order to help lower costs.

As always, your questions are welcomed and may be directed to the Treasurer either in person or email ([agapemccchurch@gmail.com](mailto:agapemccchurch@gmail.com)).

*This Church is on an incredible "Spiritual Journey" and I am very honored to be on it with you...*

Sincerely,

Lisa A Davenport  
Treasurer, Agape' Metropolitan Community Church

**Agape' Metropolitan Community Church**  
**Treasurer's Report**  
**9/30/2021**

Attached are the September 2021 Financial Reports

September Attendance	20 Due to COVID 19
August Attendance	20 Due to COVID 19
Variance Up / (Down)	<u>0</u>

<b>Income &amp; Expense Variance:</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Variance</b>
Tithes	36,901.00	48,000.01	(11,099.01)
Other	35,857.70	31,260.05	4,597.65
Total Income	<u>72,758.70</u>	<u>79,260.06</u>	<u>(6,501.36)</u>
 Total Expenses	 77,266.16	 78,923.70	 (1,657.54)
 Variance (Over) / Below Budget	 <u>(4,507.46)</u>	 <u>336.36</u>	 <u>(4,843.82)</u>

**Accounts Payable** -

M Wilkerson Scholarship Fund	2,778.10
GGGD Fund / Benevolence Fund	3,504.34
Building Fund	2,314.00
PPP SBA Loan	10,562.00

Respectfully Submitted,

Lisa A Davenport  
*Treasurer, Agape' Metropolitan Community Church*

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## Balance Sheet

As of September 30, 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Chase - Debit Card	114.73
Chase - Operating	5,972.21
Chase - Savings	5,818.82
<b>Total Bank Accounts</b>	<b>\$11,905.76</b>
Other Current Assets	
NFS - M Wilkerson Scholarship F	2,778.10
Receivables	0.00
<b>Total Other Current Assets</b>	<b>\$2,778.10</b>
<b>Total Current Assets</b>	<b>\$14,683.86</b>
Fixed Assets	
Building	536,270.00
Land	158,000.00
<b>Total Fixed Assets</b>	<b>\$694,270.00</b>
Other Assets	
Artwork	12,620.00
Books	5,000.00
Electronics	14,305.00
Fixtures	18,575.00
Furniture	38,885.00
Grounds	2,425.00
Kitchen Equipment	2,926.00
Maintenance Equip	5,555.00
Music	26,004.66
Office Equipment/Supplies	8,573.60
<b>Total Other Assets</b>	<b>\$134,869.26</b>
<b>TOTAL ASSETS</b>	<b>\$843,823.12</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Benevolence / GGGDS Fund	3,504.34
Building Maintenance Fund	2,314.00
Direct Deposit Payable	0.00
MCC	0.00
Payroll Liabilities	448.88
Federal Taxes (941/944)	444.78

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## Balance Sheet

As of September 30, 2021

	TOTAL
<b>Total Payroll Liabilities</b>	<b>893.66</b>
Rev Wynn Christmas Fund	0.00
Scholarship Awards	2,363.46
Special Offerings	0.00
<b>Total Other Current Liabilities</b>	<b>\$9,075.46</b>
<b>Total Current Liabilities</b>	<b>\$9,075.46</b>
Long-Term Liabilities	
Chase PPP SBA Loan	10,562.00
<b>Total Long-Term Liabilities</b>	<b>\$10,562.00</b>
<b>Total Liabilities</b>	<b>\$19,637.46</b>
Equity	
Donations	379,928.65
Opening Bal Donations	448,764.47
Net Revenue	-4,507.46
<b>Total Equity</b>	<b>\$824,185.66</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$843,823.12</b>

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## Statement of Activity Comparison

September 2021

	TOTAL
Revenue	
Other Income	
Interest Income	286.91
Misc Income	6,600.00
<b>Total Other Income</b>	<b>6,886.91</b>
Tithes/Offerings	
Sunday Service	3,180.00
<b>Total Tithes/Offerings</b>	<b>3,180.00</b>
<b>Total Revenue</b>	<b>\$10,066.91</b>
GROSS PROFIT	<b>\$10,066.91</b>
Expenditures	
Administrative Expenses	
Bank Service Charges	35.03
Telephone/Internet	170.28
<b>Total Administrative Expenses</b>	<b>205.31</b>
Payroll Expenses	
Health Insurance	18.78
Housing	1,416.66
Payroll Taxes	293.90
Senior Pastor	3,841.66
<b>Total Payroll Expenses</b>	<b>5,571.00</b>
Property Management	
Building Repair	475.00
Dumpster Service	116.12
Electric - Church	590.80
Electric - Security Light	70.75
Gas	69.27
Insurance-Multi Peril	553.12
Water	763.70
Yard Maintenance	170.00
<b>Total Property Management</b>	<b>2,808.76</b>
Tithes	
UFMCC	271.38
<b>Total Tithes</b>	<b>271.38</b>
<b>Total Expenditures</b>	<b>\$8,856.45</b>
NET OPERATING REVENUE	<b>\$1,210.46</b>
NET REVENUE	<b>\$1,210.46</b>

# **AGAPE' METROPOLITAN COMMUNITY CHURCH**

## **Actual vs. Budget for September 2021**

	<b>Actual September</b>	<b>Budget September</b>	<b>Difference</b>
Revenue			
Tithes/Offerings			
Sunday Service	3,180.00	5,333.33	(2,153.33)
Total Tithes/Offerings	3,180.00	5,333.33	(2,153.33)
Other Income			
Gas Royalty	-	150.00	(150.00)
Interest Income	286.91	600.00	(313.09)
Meet and Eat	-	400.00	(400.00)
Janitorial Supplies	-	150.00	(150.00)
Dumpster	-	115.00	(115.00)
Servant Keeper	-	70.83	(70.83)
Simple Give	-	10.00	(10.00)
Constant Contact	-	44.17	(44.17)
Altar Supplies	-	100.00	(100.00)
Misc Income	6,600.00	1,833.33	4,766.67
Total Other Income	6,886.91	3,473.33	3,413.58
Fundraising Income			
Grace Gray's Good Deeds	-	-	-
Total Fundraising Income	-	-	-
<b>Total Revenue</b>	<b>10,066.91</b>	<b>8,806.66</b>	<b>1,260.25</b>
Expenditures			
Administrative Expenses			
Altar Supplies	-	100.00	(100.00)
Bank Service Charges	35.03	67.00	(31.97)
Copyrights	-	-	-
Clergy License	-	-	-
Dues & Subscriptions	-	120.00	(120.00)
Grace Gray's Good Deeds	-	-	-
Office Supplies	-	-	-
Other Pastor's	-	-	-
Continuing Education	-	-	-
General Conference	-	-	-
Telephone/Internet	170.28	216.25	(45.97)
Janitorial Supplies	-	150.00	(150.00)
Meet & Eat Supplies	-	400.00	(400.00)
Total Admin Expenses	205.31	1,053.25	(847.94)

Property Management			
Electric - Church	590.80	458.33	132.47
Electric - Security Light	70.75	68.00	2.75
Gas	69.27	127.17	(57.90)
Dumpster	116.12	115.00	1.12
Insurance - Multi Peril	553.12	396.33	156.79
Repair & Maint - Building	475.00	24.62	450.38
Security Expense	-	-	-
Taxes - Mineral Rights	-	-	-
Water	763.70	220.00	543.70
Yard Maintenance	170.00	200.00	(30.00)
Total Property Management	2,808.76	1,609.45	1,199.31
Payroll Expenses			
Senior Pastor	3,841.66	3,841.67	(0.01)
Housing	1,416.66	1,416.67	(0.01)
Direct Deposit Fees	-	-	-
Payroll Expenses - Other	-	-	-
Health Insurance	18.78	18.78	-
Payroll Taxes	293.90	293.87	0.03
Total Payroll Expenses	5,571.00	5,570.99	0.01
Tithes			
Pension	-	-	-
UFMCC	271.38	346.67	(75.29)
Total Tithes	271.38	346.67	(75.29)
<b>Total Expenditures</b>	<b>8,856.45</b>	<b>8,580.36</b>	<b>276.09</b>
<b>Net Revenue</b>	<b>1,210.46</b>	<b>226.30</b>	<b>984.16</b>



# AGAPE' METROPOLITAN COMMUNITY CHURCH

## Statement of Activity Comparison

January - September, 2021

	TOTAL
Revenue	
Other Income	
Gas Royalty	1,322.65
Interest Income	9,311.84
Misc Income	25,223.21
<b>Total Other Income</b>	<b>35,857.70</b>
Tithes/Offerings	
Sunday Service	36,901.00
<b>Total Tithes/Offerings</b>	<b>36,901.00</b>
<b>Total Revenue</b>	<b>\$72,758.70</b>
GROSS PROFIT	<b>\$72,758.70</b>
Expenditures	
Administrative Expenses	
Bank Service Charges	563.69
Meals & Entertainment	375.00
Office Supplies	616.87
Telephone/Internet	1,660.99
<b>Total Administrative Expenses</b>	<b>3,216.55</b>
Music Program	
Copyrights	142.00
Repair & Maint - Audio	125.00
<b>Total Music Program</b>	<b>267.00</b>
Payroll Expenses	
Health Insurance	759.82
Housing	12,749.94
Payroll Taxes	2,644.99
Senior Pastor	34,574.94
<b>Total Payroll Expenses</b>	<b>50,729.69</b>
Property Management	
Building Repair	2,111.00
Dumpster Service	1,045.08
Electric - Church	3,231.28
Electric - Security Light	612.58
Gas	1,611.33
Insurance-Multi Peril	4,861.34
Security Expense	601.47
Taxes - Mineral Rights	207.98
Water	2,198.78
Yard Maintenance	2,501.00
<b>Total Property Management</b>	<b>18,981.84</b>
Tithes	
Pension	1,482.00
UFMCC	2,589.08
<b>Total Tithes</b>	<b>4,071.08</b>
<b>Total Expenditures</b>	<b>\$77,266.16</b>
NET OPERATING REVENUE	<b>\$ -4,507.46</b>
NET REVENUE	<b>\$ -4,507.46</b>

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## Statement of Activity Comparison

January - September, 2021

	TOTAL	
	JAN - SEP, 2021	JAN - SEP, 2020 (PY)
Revenue		
Other Income		
Gas Royalty	1,322.65	609.34
Interest Income	9,311.84	10,341.32
Misc Income	25,223.21	16,996.79
<b>Total Other Income</b>	<b>35,857.70</b>	<b>27,947.45</b>
Tithes/Offerings		
Sunday Service	36,901.00	35,609.65
<b>Total Tithes/Offerings</b>	<b>36,901.00</b>	<b>35,609.65</b>
<b>Total Revenue</b>	<b>\$72,758.70</b>	<b>\$63,557.10</b>
GROSS PROFIT	<b>\$72,758.70</b>	<b>\$63,557.10</b>
Expenditures		
Administrative Expenses		
Bank Service Charges	563.69	497.38
Meals & Entertainment	375.00	
Office Supplies	616.87	585.00
Telephone/Internet	1,660.99	1,471.33
<b>Total Administrative Expenses</b>	<b>3,216.55</b>	<b>2,553.71</b>
Music Program		
Copyrights	142.00	235.00
Repair & Maint - Audio	125.00	
<b>Total Music Program</b>	<b>267.00</b>	<b>235.00</b>
Payroll Expenses		
Health Insurance	759.82	137.84
Housing	12,749.94	12,749.94
Payroll Taxes	2,644.99	2,644.99
Senior Pastor	34,574.94	34,574.94
<b>Total Payroll Expenses</b>	<b>50,729.69</b>	<b>50,107.71</b>
Property Management		
Building Repair	2,111.00	2,599.50
Dumpster Service	1,045.08	569.20
Electric - Church	3,231.28	3,307.17
Electric - Security Light	612.58	594.05
Gas	1,611.33	1,126.49
Insurance-Multi Peril	4,861.34	4,514.65
Security Expense	601.47	2,201.47
Taxes - Mineral Rights	207.98	230.78
Water	2,198.78	1,475.11
Yard Maintenance	2,501.00	2,508.00
<b>Total Property Management</b>	<b>18,981.84</b>	<b>19,126.42</b>

# AGAPE' METROPOLITAN COMMUNITY CHURCH

## Statement of Activity Comparison

January - September, 2021

	TOTAL	
	JAN - SEP, 2021	JAN - SEP, 2020 (PY)
Tithes		
Pension	1,482.00	980.25
UFMCC	2,589.08	2,402.00
<b>Total Tithes</b>	<b>4,071.08</b>	<b>3,382.25</b>
Worship		
Flower Expense		100.00
<b>Total Worship</b>		<b>100.00</b>
<b>Total Expenditures</b>	<b>\$77,266.16</b>	<b>\$75,505.09</b>
NET OPERATING REVENUE	<b>\$ -4,507.46</b>	<b>\$ -11,947.99</b>
NET REVENUE	<b>\$ -4,507.46</b>	<b>\$ -11,947.99</b>

**AGAPE' METROPOLITAN COMMUNITY CHURCH**  
**Budget for YE 2021 and 2022**

	<b>Budget 2022</b>	<b>Budget 2021</b>
Revenue		
Tithes/Offerings		
Sunday Service	53,000.00	64,000.00
Total Tithes/Offerings	53,000.00	64,000.00
Other Income		
Gas Royalty	900.00	1,800.00
Rent Income	3,000.00	-
Interest Income	7,200.00	7,200.00
Meet and Eat	-	4,800.00
Janitorial Supplies *	-	1,800.00
Dumpster	-	1,380.00
Servant Keeper *	-	850.00
Simple Give *	-	120.00
Constant Contact *	-	530.04
Altar Supplies *	-	1,200.00
Misc Income	31,191.56	22,000.00
Total Other Income	42,291.56	41,680.04
Fundraising Income		
Grace Gray's Good Deeds	-	-
Total Fundraising Income	-	-
<b>Total Revenue</b>	<b>95,291.56</b>	<b>105,680.04</b>
Expenditures		
Administrative Expenses		
Altar Supplies *	-	1,200.00
Bank Service Charges	480.00	804.00
Copyrights	230.00	230.00
Clergy License #	175.00	175.00
Dues & Subscriptions #	-	1,440.00
Telephone/Internet	1,800.00	2,595.00
Janitorial Supplies	-	1,800.00
Meet & Eat Supplies	-	4,800.00
Total Admin Expenses	2,685.00	13,044.00
Property Management		
Electric - Church	4,000.00	5,500.00
Electric - Security Light	816.00	816.00
Gas	1,526.00	1,526.00
Dumpster	1,404.00	1,380.00
Insurance - Multi Peril	6,640.00	4,755.90
Repair & Maint - Building	-	295.38
Security Expense	802.00	776.00
Taxes - Mineral Rights	350.00	350.00
Water	2,136.00	2,640.00
Yard Maintenance	2,400.00	2,400.00
Total Property Management	20,074.00	20,439.28
Payroll Expenses		401(k)
Senior Pastor #	46,100.00	46,100.00
Housing	17,000.00	17,000.00
Direct Deposit Fees	-	-
Payroll Expenses - Other	-	-
Health Insurance	1,238.16	225.36
Payroll Taxes	3,526.40	3,526.40
Total Payroll Expenses	67,864.56	66,851.76
Tithes		
Pension	1,488.00	1,185.00
UFMCC	3,180.00	4,160.00
Total Tithes	4,668.00	5,345.00
<b>Total Expenditures</b>	<b>95,291.56</b>	<b>105,680.04</b>
<b>Net Revenue</b>	<b>-</b>	<b>-</b>

**Notes:**

\* - Items paid for by congregants  
# - Rev David pays for these items